

Office of the  
Independent Police Auditor  
Teresa Guerrero-Daley, Independent Police Auditor

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**T***o provide independent civilian review of the  
citizen complaint process to ensure its fairness,  
thoroughness, and objectivity*

*City Service Areas*

Public Safety

*Core Services*

Independent Police Oversight

Provide independent civilian review of the citizen complaint process to  
ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

# Office of the Independent Police Auditor

## Department Budget Summary

|                                | 2002-2003<br>Actual<br>1 | 2003-2004<br>Adopted<br>2 | 2004-2005<br>Forecast<br>3 | 2004-2005<br>Proposed<br>4 | %<br>Change<br>(2 to 4) |
|--------------------------------|--------------------------|---------------------------|----------------------------|----------------------------|-------------------------|
| <b>Dollars by Core Service</b> |                          |                           |                            |                            |                         |
| Independent Police Oversight   | \$ 517,778               | \$ 536,056                | \$ 562,105                 | \$ 541,953                 | 1.1%                    |
| Strategic Support              | 111,039                  | 115,197                   | 118,092                    | 118,092                    | 2.5%                    |
| <b>Total</b>                   | <b>\$ 628,817</b>        | <b>\$ 651,253</b>         | <b>\$ 680,197</b>          | <b>\$ 660,045</b>          | <b>1.4%</b>             |
| <b>Dollars by Category</b>     |                          |                           |                            |                            |                         |
| Personal Services              |                          |                           |                            |                            |                         |
| Salaries/Benefits              | \$ 587,425               | \$ 605,613                | \$ 635,243                 | \$ 615,091                 | 1.6%                    |
| Overtime                       | 995                      | 5,105                     | 4,419                      | 4,419                      | (13.4%)                 |
| Subtotal                       | \$ 588,420               | \$ 610,718                | \$ 639,662                 | \$ 619,510                 | 1.4%                    |
| Non-Personal/Equipment         | 40,397                   | 40,535                    | 40,535                     | 40,535                     | 0.0%                    |
| <b>Total</b>                   | <b>\$ 628,817</b>        | <b>\$ 651,253</b>         | <b>\$ 680,197</b>          | <b>\$ 660,045</b>          | <b>1.4%</b>             |
| <b>Dollars by Fund</b>         |                          |                           |                            |                            |                         |
| General Fund                   | \$ 628,817               | \$ 651,253                | \$ 680,197                 | \$ 660,045                 | 1.4%                    |
| <b>Total</b>                   | <b>\$ 628,817</b>        | <b>\$ 651,253</b>         | <b>\$ 680,197</b>          | <b>\$ 660,045</b>          | <b>1.4%</b>             |
| <b>Authorized Positions</b>    | <b>6.00</b>              | <b>6.00</b>               | <b>6.00</b>                | <b>6.00</b>                | <b>0.0%</b>             |

# Office of the Independent Police Auditor

## Budget Reconciliation

(2003-2004 Adopted to 2004-2005 Proposed)

|  | Positions   | All Funds (\$)  | General Fund (\$) |
|--|-------------|-----------------|-------------------|
| <b>Prior Year Budget (2003-2004):</b>  | <b>6.00</b> | <b>651,253</b>  | <b>651,253</b>    |
| <b>Base Adjustments</b>  |             |                 |                   |
| <b>Technical Adjustments to Costs of Ongoing Activities</b>  |             |                 |                   |
| • Salary/benefit changes   |             | 26,830          | 26,830            |
| • Restore Professional Development Program funding   |             | 2,800           | 2,800             |
| • General Fund Rebalancing Plan Actions<br><i>(Approved by City Council 8-26-03, see Appendices for more info)</i> |             |                 |                   |
| - Overtime funding reduction   |             | (686)           | (686)             |
| <b>Technical Adjustments Subtotal:</b>   | <b>0.00</b> | <b>28,944</b>   | <b>28,944</b>     |
| <b>2004-2005 Forecast Base Budget:</b>   | <b>6.00</b> | <b>680,197</b>  | <b>680,197</b>    |
| <b>Investment/Budget Proposals Recommended</b>   |             |                 |                   |
| <b>Independent Police Oversight</b>  |             |                 |                   |
| <b>Public Safety CSA</b>   |             |                 |                   |
| - Management Salary Increases  |             | (17,352)        | (17,352)          |
| - Professional Development Program Suspension  |             | (2,800)         | (2,800)           |
| <b>Independent Police Oversight Subtotal:</b>  | <b>0.00</b> | <b>(20,152)</b> | <b>(20,152)</b>   |
| <b>Total Investment/Budget Proposals Recommended</b>   | <b>0.00</b> | <b>(20,152)</b> | <b>(20,152)</b>   |
| <b>2004-2005 Proposed Budget Total</b>   | <b>6.00</b> | <b>660,045</b>  | <b>660,045</b>    |

# Office of the Independent Police Auditor

## Departmental Position Detail

| Position                   | 2003-2004<br>Adopted | 2004-2005<br>Proposed | Change   |
|----------------------------|----------------------|-----------------------|----------|
| Police Data Analyst I      | 1.00                 | 1.00                  | -        |
| Police Data Analyst II     | 2.00                 | 2.00                  | -        |
| Deputy Director            | 1.00                 | 1.00                  | -        |
| Independent Police Auditor | 1.00                 | 1.00                  | -        |
| Office Specialist II       | 1.00                 | 1.00                  | -        |
| <b>Total Positions</b>     | <b>6.00</b>          | <b>6.00</b>           | <b>-</b> |